



Sports Grant Proposed Expenditure 2016-17

<b>Sports Grant Expected for 2016-17</b>	<b>£8900</b>
<b>Proposed expenditure:</b>	<b>Cost</b>
Gymnastics Coach Terms 1-4 (Whole School)	£2100
Gymnastics Coach Terms 5-6 (Whole School)	£1000
Rugby coaching	£3500
Projected contribution towards KS1 field equipment	
Projected contribution towards KS2 playground equipment	
Consumables and teaching materials	£317.23
Dance workshop	£559
<b>Total Expenditure:</b>	<b>£7476.23</b>
<b>Projected Balance Remaining</b>	<b>£1423.77</b>

**As at 11/07/2017**